

Thatcher Unified District	050204	Graham
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## SCHOOL LEVEL DETAIL

Thatcher High School	050204200
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,195,323	556,663	1,751,986
UNRESTRICTED CAP OUTLAY	14,520	157,073	171,593
SOFT CAPITAL OUTLAY	0	89,460	89,460
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,280	1,280
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	114,930	114,930
SCHOOL PLANT	0	1,418	1,418
FEDERAL PROJECTS	19,572	108,265	127,837
STATE PROJECTS	31,716	13,615	45,331
FOOD SERVICES	0	69,103	69,103
OTHER	6,174	33,420	39,594
TOTAL	1,267,305	1,145,227	2,412,532
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	29,800	42,793	72,593
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	839.985		
1998 - 1999 TOTAL	432.320		
1999 - 2000 TOTAL	426.928		
<b>FALL 1999 ENROLLMENT</b>	434		

ESTIMATED		
SCHOOL REVENUE		4,537,909
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	213.46
CLASSROOM STAFF	27	16.11
OTHER	11	40.66
TOTAL STAFF	39	10.95
TEACHER SALARIES		\$716,053
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	18	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported